



कर्मचारी राज्य बीमा निगम
(श्रम एवं रोजगार मंत्रालय, भारत सरकार)
EMPLOYEES' STATE INSURANCE CORPORATION
(Ministry of Labour & Employment, Govt. of India)



मुख्यालय/HEADQUARTERS
पंचदीप भवन, सीआईजी मार्ग, नई दिल्ली-110002
Panchdeep Bhawan, CIG Marg, New Delhi- 02
Phone: 011-23214092, VOIP: 10011067
Website: www.esic.nic.in / www.esic.in

e file No. F-16/15/2024-E-VI

Dated : /01/2025

MEMORANDUM

Subject :	Budget Allotment of funds for the Financial Year 2025-2026.
------------------	--

A statement showing the allotment of funds for the year 2026-2026 under the primary unit of appropriation for various Regions, D(M)D and Hqrs. Office as per instructions contained in the amendments issued by the Finance & Accounts Branch from time to time is sent herewith as per 'Annexure-'A' & 'B'', which is subject to the approval of Central Govt.

The R.Ds etc. are requested to exercise the strict control over expenditure and ensure that no payment in excess of budget allotment accepted in any case except as mentioned in the Para 449 of the Manual of Audit & Accounts Vol.I. It may also be ensured that the expenditure Control Register is properly monitored as prescribed in the Chapter XXII of the Manual of Audit & Accounts Vol.I.

Further, the instructions on economy measures issued by the Govt. of India from time to time regarding expenditure on consumption of petrol for staff cars, expenditure on TA on tour/transfer and over-time allowance should invariably be adhered to and the expenditure be contained within the prescribed limit.

The total expenditure under the allotted budget may invariably be shown separately in the statement of 'Control Over Expenditure' which must reach Hqrs. office in the proforma A-107 upto 20th of next month for the month/quarter in which it is due. Separate copies of the Expenditure statement be forwarded to Establishment Br.VI of Hqrs. office.

The salaries for the official deployed at DCBO from Administrative side may be drawn and booked under separately created object-Head-"Expenditure on DCBO" under Major Head-"Medical Benefits".

ALL ROs / SROs/ Hospitals ARE REQUESTED THAT BUDGET ALLOTTED BY HQRS. OFFICE ARE NOT TO BE RE-APPROPRIATED FROM ONE HEAD TO ANOTHER AT THEIR LEVEL.

Encl : As above.

(अमरेश कुमार झा)

सहा. निदेशक

To,

1. All Regional Directors, Regional Office, ESI Corporation.
2. Insurance Commissioner, NTA, Dwarka, Delhi.
3. All Directors/ Jt. Directors(I/C), Sub Regional Office, ESI Corporation.
4. All Med. Supdtts. / Dir. (M), ESI Hospitals / ESI Model Hospitals.
5. All concerned Branches of Hqrs. office.

6. W.C.M., Hqrs. for uploading on the website of ESIC.